

AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE

ESTIMATES 2026

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	<b>Summary of :</b>						
<i>a</i>	<i>Office of the Chairman</i>	<i>5</i>	<i>28</i>			<i>50,73-74</i>	
<i>b</i>	<i>Office of the V/ Chairman</i>	<i>6</i>	<i>29</i>			<i>51,75-76</i>	
<i>c</i>	<i>Adv./Asst/Aides(Chairman)</i>	<i>7</i>	<i>30</i>			<i>52,77-78</i>	
<i>d</i>	<i>Office of the Sec to LG</i>	<i>8</i>	<i>31</i>			<i>53,79-80</i>	
<i>e</i>	<i>Internal Audit</i>	<i>9</i>	<i>32</i>			<i>54,81-82</i>	
<i>f</i>	<i>Legislative Council</i>	<i>10</i>	<i>33</i>			<i>55,83-84</i>	
<i>g</i>	<i>Asst Aides/Adviser(Leg.)</i>	<i>11</i>	<i>34</i>			<i>56,85-86</i>	
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<i>j</i>	<i>Clerk to the House</i>					<i>59,91-92</i>	
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<i>l</i>	<i>General Services</i>			<i>47</i>	<i>48</i>	<i>61,95-97</i>	
<i>m</i>	<i>Administration</i>	<i>13-14</i>	<i>36</i>			<i>62,98-99</i>	<i>146</i>
<i>n</i>	<i>Agric and Natural Resources</i>	<i>15</i>	<i>37</i>			<i>63,100-101</i>	<i>147</i>
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s	<i>Primary Education</i>	23	42			68,110-111	156
t	<i>Medical and Health Services</i>	24	43			69,112-113	157
u	<i>Environmetal Services</i>	25	44			70,114-115	158
v	<i>Council of Trad.Rulers</i>		45			71,116-117	
w	<i>Comm Dev. &amp; Sports</i>	26	46			72,118-119	159
x	ALL DEPARTMENTS & THE POLITICAL CLASS						
<b>3</b>	<b>CAPITAL EXPENDITURE</b>	<b>ADMIN</b>	<b>ECO</b>	<b>FUNCTIONAL</b>	<b>PROGRAMME</b>	<b>FUND</b>	<b>GEO -LOCATION</b>
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**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
ESTIMATES - 2026

**A P P R O V A L P A G E**

The sum of Seven Billion, Four Hundred and Eighty Million, And Seventy Thousand, Nine Hundred and Seventy Three Naira, Sixteen Kobo. (**# 7,480,070,973.16K**)  
Being the Estimated **Total Revenue** for AKOKO NORTH WEST LOCAL GOVERNMENT AREA OF ONDO STATE, NIGERIA,  
is hereby approved for the Purpose of Financing the Council **Total Expenditure** of Seven Billion, Four Hundred and Eighty Million,  
And Seventy Thousand, Nine Hundred and Seventy Three Naira, Sixteen Kobo Only (**# 7,480,070,973.16K**), in the *Fiscal Year 2026*.

**P A S S E D I N T O L A W T H I S D A Y :**

..... Hon. Yakubu Jimoh Jamiu THE LEADER OF THE HOUSE	..... SEAL/STAMP	..... SIGNATURE & DATE
..... Makinde Kehinde THE CLERK OF THE HOUSE	..... SEAL/STAMP	..... SIGNATURE & DATE

**S I G N E D I N T O L A W T H I S D A Y :**

..... HON. Esan Owolabi J THE EXECUTIVE CHAIRMAN , AKOKO NORTH WEST LOCAL GOVT. OKEAGBE	..... SEAL/STAMP	..... SIGNATURE & DATE
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**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**CONSOLIDATED FINANCIAL STATEMENTS**

1	2	3	4	5	6	7	8	9	10
	<b>DETAILS</b>	<b>ACTUAL REVENUE. ESTIMATES 2024</b>	<b>%</b>	<b>ACTUAL REVENUE. ESTIMATES 2025</b>	<b>%</b>	<b>APPROVED ESTIMATES 2025</b>	<b>%</b>	<b>ESTIMATES BUDGET 2026</b>	<b>%</b>
<b>A.</b>	<b>ESTIMATED DEPENDENT REVENUE</b>								
	Receipt from Federal Account ( STAT. ALLOC)	567,713,222.01	12.63	2,377,483,148.84	44.37	2,335,922,840.36	30.43	2,539,570,973.16	33.95
i.	SHARE OF VAT	2,427,243,157.38	54.02	2,712,481,786.44	50.62	3,188,104,032.46	41.53	3,200,000,000.00	42.78
ii.	SOLID MINERAL	3,148,798.19	0.07	6,510,944.68		0.00		7,000,000.00	0.09
iii.	SHARE OF EXCESS CRUDE	1,325,903,810.34	29.51	83,608,747.04	1.56	1,885,122,041.85	24.56	1,500,000,000.00	20.05
	Distribution Of EMTL	90,538,963.10	2.01	138,705,991.28		94,000,000.00	1.22	150,000,000.00	2.01
	OTHER REVENUE FROM FED. ACCOUNT	39,781,136.67	0.89	0.00	0.00	67,000,000.00	2.82	0.00	0.00
	Stat Allocation From State	33,333,333.36	0.74	25,000,000.02	0.47	35,000,000.00	0.46	35,000,000.00	0.47
<b>A.</b>	<b>TOTAL DEPENDENT</b>	<b>4,487,662,421.05</b>	<b>99.87</b>	<b>5,343,790,618.30</b>	<b>97.01</b>	<b>7,605,148,914.67</b>	<b>101.02</b>	<b>7,431,570,973.16</b>	<b>99.35</b>
<b>B.</b>	<b>TOTAL INDEPENDENT REVENUE</b>	<b>5,832,613.00</b>	<b>0.13</b>	<b>15,047,098.27</b>	<b>3.70</b>	<b>71,500,000.00</b>	<b>3.56</b>	<b>48,500,000.00</b>	<b>0.65</b>
<b>C</b>	<b>OTHERS :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
i	<b>AIDS &amp; GRANTS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii	<b>CAPITAL DEVELOPMENTS RECEIPTS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>OTHERS :</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL REVENUE (A + B+C )</b>	<b>4,493,495,034.05</b>	<b>100.00</b>	<b>5,358,837,716.57</b>	<b>100.71</b>	<b>7,676,648,914.67</b>	<b>104.58</b>	<b>7,480,070,973.16</b>	<b>100.00</b>
<b>D.</b>	<b>ESTIMATED RECURRENT EXPENDITURE</b>	<b>ACTUAL EXP.JAN-DEC ESTIMATES 2024</b>	<b>%</b>	<b>ACTUAL EXP.JAN-SEPT ESTIMATES 2025</b>	<b>%</b>	<b>APPROVED EXP. ESTIMATES 2025</b>	<b>%</b>	<b>EXPENDITURE ESTIMATES 2026</b>	<b>%</b>
i	Personnel Emolument ; STAFF SALARY	0.00	0.00	2,370,110,128.62	52.13	2,375,764,057.55	30.95	2,375,764,057.55	31.76
ii	Non-Regular Allowances & Soc. Contribution	0.00	0.00	11,761,980.00	0.26	160,210,998.18	2.09	170,210,998.18	2.28
iii.	Social Benefit	1,007,326,709.87	43.67	979,367,185.12	21.54	1,035,000,000.00	13.48	1,620,000,000.00	21.66
iii.	Overhead Costs	1,047,578,036.89	45.41	99,710,056.00	2.19	1,426,771,685.00	18.59	1,429,190,165.00	19.11
iv	Other Costs	0.00	0.00	0.00	0.00	157,200,000.00	2.05	157,200,000.00	2.10
<b>D.</b>	<b>TOTAL RECURRURENT EXPENDITURE</b>	<b>2,054,904,746.76</b>	<b>89.08</b>	<b>3,460,949,349.74</b>	<b>76.12</b>	<b>5,154,946,740.73</b>	<b>67.15</b>	<b>5,752,365,220.73</b>	<b>76.90</b>
<b>E.</b>	<b>CAPITAL EXPENDITURE</b>	<b>252,016,440.00</b>	<b>10.92</b>	<b>1,085,971,093.14</b>	<b>23.88</b>	<b>2,521,702,173.94</b>	<b>32.85</b>	<b>1,727,705,752.43</b>	<b>23.10</b>
i.	Capital Expenditure	<b>252,016,440.00</b>	10.92	<b>1,085,971,093.14</b>	23.88	<b>2,521,702,173.94</b>	32.85	<b>1,727,705,752.43</b>	23.10
	<b>TOTAL EXPENDITURE (D+ E)</b>	<b>2,306,921,186.76</b>	<b>100.00</b>	<b>4,546,920,442.88</b>	<b>100.00</b>	<b>7,676,648,914.67</b>	<b>100.00</b>	<b>7,480,070,973.16</b>	<b>100.00</b>
<b>D.</b>	<b>Closing Bal.;As at 31st DEC (Surp/Deficit)</b>	<b>2,186,573,847.29</b>	<b>0.00</b>	<b>811,917,273.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**DETAILS OF ESTIMATED RECURRENT REVENUE**

**SUMMARY OF REVENUE BY HEADS**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATES BUDGET 2026
1101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	567,713,222.01	2,377,483,148.84	2,335,922,840.36	2,539,570,973.16
	11010201		Share of VAT	2,427,243,157.38	2,712,481,786.44	3,188,104,032.46	3,200,000,000.00
			Solid Mineral	3,148,798.19	6,510,944.68	0.00	7,000,000.00
	11010301		Share of Exchange Gain	1,325,903,810.34	83,608,747.04	1,885,122,041.85	1,500,000,000.00
			Distribution Of EMTL	90,538,963.10	138,705,991.28	94,000,000.00	150,000,000.00
			Non Oil Revenue	39,781,136.67	0.00	67,000,000.00	0.00
	11010401		Statutory Receipt From State Govt. Account	33,333,333.36	25,000,000.02	35,000,000.00	35,000,000.00
		<b>TOTAL</b>		<b>4,487,662,421.05</b>	<b>5,343,790,618.30</b>	<b>7,605,148,914.67</b>	<b>7,431,570,973.16</b>
10	12010100	IGR	Tax	0.00	330,000.00	2,800,000.00	2,800,000.00
	12020100		Licences	0.00	0.00	3,050,000.00	3,050,000.00
	12020400		Fees	4,223,613.00	4,214,400.00	22,250,000.00	20,450,000.00
	12020500		Fines	0.00	0.00	950,000.00	950,000.00
	12020600		Sales	1,135,000.00	2,332,000.00	31,000,000.00	5,500,000.00
	12020700		Earnings	474,000.00	8,170,698.27	10,350,000.00	14,650,000.00
	12020800		Rent On Buildings	0.00	0.00	600,000.00	600,000.00
	12020900		Rent On Lands & Govt. Property	0.00	0.00	500,000.00	500,000.00
	12021000		Repayment	0.00	0.00	0.00	0.00
	12021100		Investment Property	0.00	0.00	0.00	0.00
	12021200		Interest Earned	0.00	0.00	0.00	0.00
	12021300		Re=imbursement	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		<b>5,832,613.00</b>	<b>15,047,098.27</b>	<b>71,500,000.00</b>	<b>48,500,000.00</b>
8	13010101	AIDS & GRANTS	Aides	0.00	0.00	0.00	0.00
	13020101		Grants	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	0.00	0.00	0.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	14030101	OTHERS	Loans & Borrowings	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			Debt forgiveness & others	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>GRAND TOTAL</b>		<b>4,493,495,034.05</b>	<b>5,358,837,716.57</b>	<b>7,676,648,914.67</b>	<b>7,480,070,973.16</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**DETAILS OF ESTIMATED EXPENDITURES**

**SUMMARY OF EXPENDITURE BY HEADS**

<b>FUND CODE</b>	<b>ECONOMIC CODE</b>	<b>EXPENDITURE ITEMS</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
		<b>PERSONNEL</b>					
1101	21010101		SALARIES & WAGES	0.00	2,370,110,128.62	2,375,764,057.55	2,375,764,057.55
	21020101		ALLOWANCES	0.00	11,761,980.00	110,210,998.18	120,210,998.18
	21020201		SOCIAL CONTRIBUTION	0.00	0.00	50,000,000.00	50,000,000.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>2,381,872,108.62</b>	<b>2,535,975,055.73</b>	<b>2,545,975,055.73</b>
		<b>SOC. BENEFIT</b>					
1101	22010101		GRATUITY	77,777,777.79	78,514,219.28	85,000,000.00	120,000,000.00
	22010102		PENSION	929,548,932.08	900,852,965.84	950,000,000.00	1,500,000,000.00
	22010103		DEATH BENEFIT	0.00	0.00	0.00	0.00
		<b>SUB-TOTAL</b>		<b>1,007,326,709.87</b>	<b>979,367,185.12</b>	<b>1,035,000,000.00</b>	<b>1,620,000,000.00</b>
10101	22020000	<b>OVERHEAD</b>	OVERHEAD	1,047,578,036.89	99,710,056.00	1,426,771,685.00	1,429,190,165.00
		<b>SUB-TOTAL</b>		<b>1,047,578,036.89</b>	<b>99,710,056.00</b>	<b>1,426,771,685.00</b>	<b>1,429,190,165.00</b>
		<b>OTHER COST</b>	OTHER COST	0.00	0.00	157,200,000.00	157,200,000.00
		<b>SUB-TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>157,200,000.00</b>	<b>157,200,000.00</b>
3101	2301.....2305	<b>CAP. EXPEND.</b>	CAPITAL EXPENDITURE	252,016,440.00	1,085,971,093.14	2,521,702,173.94	1,727,705,752.43
		<b>SUB-TOTAL</b>		<b>252,016,440.00</b>	<b>1,085,971,093.14</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>
		<b>GRAND TOTAL</b>		<b>2,306,921,186.76</b>	<b>4,546,920,442.88</b>	<b>7,676,648,914.67</b>	<b>7,480,070,973.16</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**DETAILS OF PERSONNEL COSTS**

**SUMMARY OF PERSONNEL COSTS**

ADMIN CODE	DEPARTMENT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
011100100100	Office of the Chairman	0.00	7,504,457.79	10,600,304.48	10,600,304.48
011100100200	Office of the V/ Chairman	0.00	5,156,395.27	7,714,477.51	7,714,477.51
011100500100	Adv./Asst/Aides(Chairman)	0.00	22,610,628.91	22,610,628.91	22,610,628.91
011101300100	Office of the Secretary to LG	0.00	8,560,426.81	8,560,426.81	8,560,426.81
011118300100	Internal Audit	0.00	5,829,095.46	5,829,095.46	5,829,095.46
011200100100	Legislative Council	0.00	68,564,487.48	68,564,487.48	68,564,487.48
011200500100	Asst Aides/Adviser(Legislative.)	0.00	8,424,000.00	8,424,000.00	8,424,000.00
011200700100	Council Committees	0.00	0.00	0.00	0.00
011202100100	Office of the House Leader	0.00	0.00	0.00	0.00
011202200100	Clerk to the House	0.00	0.00	0.00	0.00
011200800100	Local Government Administration	0.00	5,220,304.09	5,220,304.09	5,220,304.09
012500100100	GENERAL SERVICES				0.00
012500100200	General Administration	0.00	227,236,632.74	227,236,632.74	227,236,632.74
021500100100	Agric and Natural Resources	0.00	22,650,391.50	22,650,391.50	22,650,391.50
022000100100	Finance and Supplies	0.00	259,362,782.59	259,362,782.59	259,362,782.59
022000300100	Budget and Planning	0.00	12,589,997.83	12,589,997.83	12,589,997.83
023400100100	Works, Land Trans. & Hou.	0.00	69,385,845.99	69,385,845.99	69,385,845.99
032600100100	Legal Services	0.00	4,093,111.01	4,093,111.01	4,093,111.01
051702600000	LG.Primary Schools	0.00	914,265,054.48	914,265,054.48	914,265,054.48
052100100100	Medical and Health Serv.	0.00	467,999,329.08	467,999,329.08	467,999,329.08
053500100100	Environmental Services	0.00	57,136,735.02	57,136,735.02	57,136,735.02
055100200100	Council of Trad.Rulers	0.00	109,801,112.39	109,801,112.39	109,801,112.39
055100300100	Comm Dev. & Sports	0.00	93,719,340.18	93,719,340.18	93,719,340.18
	Provision For Salary Increase & Adjustment	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>0.00</b>	<b>2,370,110,128.62</b>	<b>2,375,764,057.55</b>	<b>2,375,764,057.55</b>

AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE

ESTIMATES 2026

OTHER RECURRENT COSTS ----- SOCIAL BENEFITS

GENERAL SERVICES : ADMINISTRATIVE CODE: 012500100100

Economic CODE	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
2201	SOCIAL BENEFITS				
220101	: GRATUITY	77,777,777.79	78,514,219.28	85,000,000.00	120,000,000.00
	SUBTOTAL	<b>77,777,777.79</b>	<b>78,514,219.28</b>	<b>85,000,000.00</b>	<b>120,000,000.00</b>
220102	PENSION	929,548,932.08	900,852,965.84	950,000,000.00	1,500,000,000.00
	SUBTOTAL	<b>929,548,932.08</b>	<b>900,852,965.84</b>	<b>950,000,000.00</b>	<b>1,500,000,000.00</b>
220103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUBTOTAL	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	GRANDTOTAL	1,007,326,709.87	979,367,185.12	1,035,000,000.00	1,620,000,000.00











































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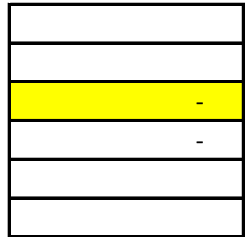
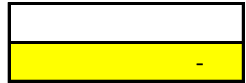
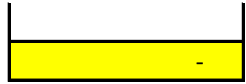
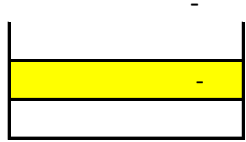
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**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT**

<b>ECONOMIC CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>	<b>77,777,777.79</b>	<b>-</b>	<b>85,000,000.00</b>	<b>85,000,000.00</b>
<b>22010102</b>	<b>PENSION</b>	<b>929,548,932.08</b>	<b>-</b>	<b>950,000,000.00</b>	<b>950,000,000.00</b>
<b>22010103</b>	<b>DEATH BENEFITS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>SUB- TOTAL</b>	<b>1,007,326,709.87</b>	<b>-</b>	<b>1,035,000,000.00</b>	<b>1,035,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	<b>3,004,000.00</b>	<b>25,413,720.00</b>	<b>34,039,920.00</b>	<b>35,458,400.00</b>
<b>220202</b>	<b>Utilities- General</b>	<b>90,000.00</b>	<b>972,560.00</b>	<b>18,111,788.00</b>	<b>18,111,788.00</b>
<b>220203</b>	<b>Materials and Supplies</b>	<b>268,000.00</b>	<b>1,754,096.00</b>	<b>25,302,032.00</b>	<b>25,302,032.00</b>
<b>220204</b>	<b>Maintenance Services</b>	<b>-</b>	<b>21,265,120.00</b>	<b>38,619,356.00</b>	<b>38,619,356.00</b>
<b>220205</b>	<b>Training</b>	<b>1,805,302.00</b>	<b>3,242,560.00</b>	<b>11,209,180.00</b>	<b>11,209,180.00</b>
<b>220206</b>	<b>OTHER SERVICES</b>	<b>4,932,000.00</b>	<b>27,686,656.00</b>	<b>47,879,556.00</b>	<b>47,879,556.00</b>
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	<b>22,421,525.00</b>	<b>12,737,680.00</b>	<b>26,290,540.00</b>	<b>27,290,540.00</b>
<b>220209</b>	<b>Financial Charges</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>220210</b>	<b>Miscellaneous Expenses</b>	<b>-</b>	<b>5,056,144.00</b>	<b>19,564,313.00</b>	<b>19,564,313.00</b>
	<b>OVERHEAD TOTAL</b>	<b>32,520,827.00</b>	<b>98,128,536.00</b>	<b>221,016,685.00</b>	<b>223,435,165.00</b>
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>	<b>-</b>	<b>-</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>-</b>	<b>-</b>	<b>151,200,000.00</b>	<b>151,200,000.00</b>
<b>2205</b>	<b>SUBSIDIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>-</b>	<b>-</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>	<b>-</b>	<b>-</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
	<b>OTHER COST TOTAL</b>	<b>-</b>	<b>-</b>	<b>157,200,000.00</b>	<b>157,200,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>1,039,847,536.87</b>	<b>98,128,536.00</b>	<b>1,426,771,685.00</b>	<b>1,429,190,165.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----CHAIRMAN**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	710,000.00	6,000,000.00	6,001,600.00	6,001,600.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	3,300,880.00	3,300,880.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	4,201,120.00	4,201,120.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	750,000.00	3,000,800.00	3,000,800.00
<b>220205</b>	<b>Training</b>	0.00	600,000.00	1,500,400.00	1,500,400.00
<b>22020801</b>	<b>OTHER SERVICES</b>	0.00	23,200,000.00	20,600,160.00	20,600,160.00
<b>22020802</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>22020803</b>	<b>Fuel &amp; Lubricant</b>	0.00	2,100,000.00	4,501,200.00	4,501,200.00
<b>220210</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>22021001</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	3,600,960.00	3,600,960.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>	0.00	0.00	0.00	0.00
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>	0.00	0.00	0.00	0.00
<b>2205</b>	<b>SUBSIDIES</b>	0.00	0.00	0.00	0.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	0.00	0.00	0.00	0.00
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>	0.00	0.00	0.00	0.00
	<b>OVERHEAD TOTAL</b>	<b>710,000.00</b>	<b>32,650,000.00</b>	<b>46,707,120.00</b>	<b>46,707,120.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT ----VICE CHAIRMAN-**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	1,000,000.00	1,101,120.00	1,101,120.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	605,616.00	605,616.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	605,616.00	605,616.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	715,728.00	715,728.00
<b>220205</b>	<b>Training</b>	0.00	0.00	275,280.00	275,280.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	715,728.00	715,728.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	700,000.00	825,840.00	825,840.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	330,000.00	660,672.00	660,672.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>2,030,000.00</b>	<b>5,505,600.00</b>	<b>5,505,600.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT.....ASST & AIDS TO V/CHAIRMAN**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>Economic</b>	<b>DETAILS OF EXPENDITURE</b>				
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	0.00	1,001,920.00	1,001,920.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	551,056.00	551,056.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	701,344.00	701,344.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	500,960.00	500,960.00
<b>220205</b>	<b>Training</b>	0.00	0.00	250,480.00	250,480.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	651,248.00	651,248.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	0.00	751,440.00	751,440.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	601,152.00	601,152.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,009,600.00</b>	<b>5,009,600.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT.....SLG**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	640,000.00	699,360.00	699,360.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	384,648.00	384,648.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	489,552.00	489,552.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	120,000.00	349,680.00	349,680.00
<b>220205</b>	<b>Training</b>	0.00	150,000.00	174,840.00	174,840.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	200,000.00	454,584.00	454,584.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	450,000.00	524,520.00	524,520.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	240,000.00	279,744.00	279,744.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>3,356,928.00</b>	<b>3,356,928.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT.....INTERNAL AUDIT**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	240,000.00	250,480.00	250,480.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	137,764.00	137,764.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	10,000.00	175,336.00	175,336.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	125,240.00	125,240.00
<b>220205</b>	<b>Training</b>	0.00	0.00	62,620.00	62,620.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	100,000.00	162,812.00	162,812.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	180,000.00	187,860.00	187,860.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	100,000.00	150,288.00	150,288.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>630,000.00</b>	<b>1,252,400.00</b>	<b>1,252,400.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT..... LEGISLATIVE COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>Economic</b>					
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	4,450,000.00	7,000,000.00	7,000,000.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	3,850,000.00	3,850,000.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	110,000.00	4,900,000.00	4,900,000.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	2,200,000.00	3,500,000.00	3,500,000.00
<b>220205</b>	<b>Training</b>	0.00	1,600,000.00	1,750,000.00	1,750,000.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	4,550,000.00	4,550,000.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	5,130,000.00	5,250,000.00	5,250,000.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	2,300,000.00	4,200,000.00	4,200,000.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>15,790,000.00</b>	<b>35,000,000.00</b>	<b>35,000,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----ASST. & AIDS TO LEGISLATIVE COUNCIL**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	0.00	1,000,000.00	1,000,000.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	550,000.00	550,000.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	700,000.00	700,000.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	500,000.00	500,000.00
<b>220205</b>	<b>Training</b>	0.00	0.00	250,000.00	250,000.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	650,000.00	650,000.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	0.00	750,000.00	750,000.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	600,000.00	600,000.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----HOUSE COMMITTEE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	0.00	400,000.00	400,000.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	220,000.00	220,000.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	280,000.00	280,000.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	200,000.00	200,000.00
<b>220205</b>	<b>Training</b>	0.00	0.00	100,000.00	100,000.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	260,000.00	260,000.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	0.00	300,000.00	300,000.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	240,000.00	240,000.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

## AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE

## ESTIMATES 2026

## OTHER RECURRENT COSTS

## SUMMARY OF OTHER RECURRENT -----LEADER OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	<b>SUB- TOTAL</b>				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,250,000.00	200,000.00	810,000.00
220202	Utilities- General	0.00	0.00	110,000.00	110,000.00
220203	Materials and Supplies	0.00	0.00	140,000.00	140,000.00
220204	Maintenance Services	0.00	0.00	100,000.00	100,000.00
220205	Training	0.00	0.00	50,000.00	50,000.00
220206	OTHER SERVICES	0.00	0.00	130,000.00	130,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	150,000.00	1,150,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	120,000.00	120,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>2,250,000.00</b>	<b>1,000,000.00</b>	<b>2,610,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**OTHER RECURRENT COSTS**  
**SUMMARY OF OTHER RECURRENT -----CLERK OF THE HOUSE**

CODE	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
2201	<b>SOCIAL BENEFIT ;</b>				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	<b>SUB- TOTAL</b>				
2202	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	0.00	500,000.00	500,000.00
220202	Utilities- General	0.00	0.00	15,000.00	15,000.00
220203	Materials and Supplies	0.00	0.00	55,000.00	55,000.00
220204	Maintenance Services	0.00	0.00	35,000.00	35,000.00
220205	Training	0.00	0.00	100,000.00	100,000.00
220206	<b>OTHER SERVICES</b>	0.00	0.00	65,000.00	65,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	350,000.00	350,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	20,000.00	20,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140,000.00</b>	<b>1,140,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----LOCAL GOVT. ADMIN.**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	<b>SUB- TOTAL</b>				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	550,000.00	700,000.00	700,000.00
220204	Maintenance Services	0.00	16,740,000.00	500,000.00	500,000.00
220205	Training	0.00	0.00	250,000.00	250,000.00
220206	OTHER SERVICES	0.00	2,300,000.00	650,000.00	650,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	750,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	600,000.00	600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>19,590,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>

**OTHER RECURRENT COST : TOTAL**

**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----GENERAL SERVICES**

CODE	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>2201</b>	<b>SOCIAL BENEFIT ;</b>				
22010101	GRATUITY	-	-	85,000,000.00	85,000,000.00
22010102	PENSION	-	-	950,000,000.00	950,000,000.00
22010103	DEATH BENEFITS	-	-	-	-
	<b>SUB- TOTAL</b>			<b>1,035,000,000.00</b>	<b>1,035,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	0.00	300,000.00	300,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	550,000.00	2,500,000.00	2,500,000.00
220204	Maintenance Services	0.00	16,740,000.00	21,900,000.00	21,900,000.00
220205	Training	0.00	0.00	2,500,000.00	2,500,000.00
220206	<b>OTHER SERVICES</b>	0.00	2,300,000.00	10,700,000.00	10,700,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>	0.00	0.00	4,000,000.00	4,000,000.00
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>	0.00	0.00	151,200,000.00	151,200,000.00
<b>2205</b>	<b>SUBSIDIES</b>	0.00	0.00	0.00	0.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	0.00	0.00	1,000,000.00	1,000,000.00
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>	0.00	0.00	14,500,000.00	14,500,000.00

	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>19,590,000.00</b>	<b>208,600,000.00</b>	<b>208,600,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>0.00</b>	<b>19,590,000.00</b>	<b>1,243,600,000.00</b>	<b>1,243,600,000.00</b>

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**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----GENERAL ADMINISTRATION**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	355,000.00	1,210,240.00	1,210,240.00	1,210,240.00
<b>220202</b>	<b>Utilities- General</b>	0.00	302,560.00	665,632.00	665,632.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	484,096.00	847,168.00	847,168.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	605,120.00	605,120.00	605,120.00
<b>220205</b>	<b>Training</b>	1,196,098.00	302,560.00	302,560.00	302,560.00
<b>220206</b>	<b>OTHER SERVICES</b>	1,690,000.00	786,656.00	786,656.00	786,656.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	10,797,000.00	907,680.00	907,680.00	907,680.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	2,437,000.00	726,144.00	726,144.00	726,144.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				

2207	TRANSFER TO OTHER FUNDS				
	<b>OVERHEAD TOTAL</b>	<b>16,475,098.00</b>	<b>5,325,056.00</b>	<b>6,051,200.00</b>	<b>6,051,200.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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## AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE

## ESTIMATES 2026

## OTHER RECURRENT COSTS

## SUMMARY OF OTHER RECURRENT -----AGRIC &amp; NATURAL RESOURCES

CODE	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
2201	<b>SOCIAL BENEFITS ;</b>				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	<b>SUB- TOTAL</b>				
2202	<b>OVERHEAD COST</b>				
220201	Travel and Transport	100,000.00	410,000.00	411,680.00	411,680.00
220202	Utilities- General	0.00	0.00	226,424.00	226,424.00
220203	Materials and Supplies	0.00	0.00	288,176.00	288,176.00
220204	Maintenance Services	0.00	0.00	205,840.00	205,840.00
220205	Training	140,100.00	0.00	102,920.00	102,920.00
220206	OTHER SERVICES	0.00	0.00	267,592.00	267,592.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	300,000.00	130,000.00	308,760.00	308,760.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	100,000.00	0.00	247,008.00	247,008.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				

	<b>OVERHEAD TOTAL</b>	<b>640,100.00</b>	<b>540,000.00</b>	<b>2,058,400.00</b>	<b>2,058,400.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----FINANCE & SUPPLIES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	659,000.00	5,475,000.00	1,210,240.00	1,210,240.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	181,536.00	181,536.00
<b>220203</b>	<b>Materials and Supplies</b>	64,000.00	0.00	665,632.00	665,632.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	514,352.00	514,352.00
<b>220205</b>	<b>Training</b>	289,000.00	340,000.00	302,560.00	302,560.00
<b>220206</b>	<b>OTHER SERVICES</b>	3,087,000.00	0.00	446,656.00	446,656.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	8,627,525.00	1,020,000.00	907,680.00	907,680.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	5,903,500.00	450,000.00	484,096.00	484,096.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				

	<b>OVERHEAD TOTAL</b>	<b>18,630,025.00</b>	<b>7,285,000.00</b>	<b>4,712,752.00</b>	<b>4,712,752.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----BUDGET & PLANNING**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	200,000.00	410,000.00	411,680.00	411,680.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	319,052.00	319,052.00
<b>220203</b>	<b>Materials and Supplies</b>	80,000.00	0.00	226,424.00	226,424.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	123,504.00	123,504.00
<b>220205</b>	<b>Training</b>	180,104.00	0.00	200,000.00	200,000.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	267,592.00	267,592.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	500,000.00	130,000.00	308,760.00	308,760.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	267,592.00	267,592.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				

	<b>OVERHEAD TOTAL</b>	<b>960,104.00</b>	<b>540,000.00</b>	<b>2,124,604.00</b>	<b>2,124,604.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----WORKS**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	200,000.00	600,000.00	0.00	808,480.00
<b>220202</b>	<b>Utilities- General</b>	90,000.00	120,000.00	929,752.00	929,752.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	363,816.00	363,816.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	343,604.00	343,604.00
<b>220205</b>	<b>Training</b>	0.00	0.00	202,120.00	202,120.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	325,000.00	325,000.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	597,000.00	800,000.00	808,480.00	808,480.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	323,392.00	323,392.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				

	<b>OVERHEAT TOTAL</b>	<b>887,000.00</b>	<b>1,520,000.00</b>	<b>3,296,164.00</b>	<b>4,104,644.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>	<b>887,000.00</b>	<b>1,520,000.00</b>	<b>3,296,164.00</b>	<b>4,104,644.00</b>

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**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE  
ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----LEGAL SERVICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	80,000.00	320,000.00	322,400.00	322,400.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	177,320.00	177,320.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	225,680.00	225,680.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	161,200.00	161,200.00
<b>220205</b>	<b>Training</b>	0.00	0.00	80,600.00	80,600.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	209,560.00	209,560.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	400,000.00	80,000.00	241,800.00	241,800.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	50,000.00	193,440.00	193,440.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				

	<b>OVERHEAD TOTAL</b>	<b>480,000.00</b>	<b>450,000.00</b>	<b>1,612,000.00</b>	<b>1,612,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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**AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----PRIMARY EDUCATION**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010201</b>	<b>GRATUITY</b>				
<b>22010202</b>	<b>PENSION</b>				
<b>22010203</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	0.00	3,000,800.00	3,000,800.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	1,650,440.00	1,650,440.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	2,100,560.00	2,100,560.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	1,500,400.00	1,500,400.00
<b>220205</b>	<b>Training</b>	0.00	0.00	750,200.00	750,200.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	1,950,520.00	1,950,520.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	0.00	2,250,600.00	2,250,600.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	1,800,480.00	1,800,480.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				

	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>15,004,000.00</b>	<b>15,004,000.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----MEDICAL & HEALTH SERV ICES**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	0.00	0.00	4,999,680.00	4,999,680.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	2,749,824.00	2,749,824.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	0.00	3,499,776.00	3,499,776.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	0.00	2,499,840.00	2,499,840.00
<b>220205</b>	<b>Training</b>	0.00	0.00	1,249,920.00	1,249,920.00
<b>220206</b>	<b>OTHER SERVICES</b>	0.00	0.00	3,249,792.00	3,249,792.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	0.00	0.00	3,749,760.00	3,749,760.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	0.00	2,999,808.00	2,999,808.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				
<b>2207</b>	<b>TRANSFER TO OTHER FUNDS</b>				

	<b>OVERHEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998,400.00</b>	<b>24,998,400.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----ENVIRONMENTAL SERVICE**

<b>CODE</b>	<b>DETAILS OF EXPENDITURE</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>2201</b>	<b>SOCIAL BENEFITS ;</b>				
<b>22010101</b>	<b>GRATUITY</b>				
<b>22010102</b>	<b>PENSION</b>				
<b>22010103</b>	<b>DEATH BENEFITS</b>				
	<b>SUB- TOTAL</b>				
<b>2202</b>	<b>OVERHEAD COST</b>				
<b>220201</b>	<b>Travel and Transport</b>	300,000.00	400,000.00	1,210,240.00	1,210,240.00
<b>220202</b>	<b>Utilities- General</b>	0.00	0.00	665,572.00	665,572.00
<b>220203</b>	<b>Materials and Supplies</b>	0.00	50,000.00	847,168.00	847,168.00
<b>220204</b>	<b>Maintenance Services</b>	0.00	90,000.00	605,120.00	605,120.00
<b>220205</b>	<b>Training</b>	0.00	0.00	302,560.00	302,560.00
<b>220206</b>	<b>OTHER SERVICES</b>	155,000.00	450,000.00	786,656.00	786,656.00
<b>220207</b>	<b>Consulting &amp; Professional Services</b>	0.00	0.00	0.00	0.00
<b>220208</b>	<b>Fuel &amp; Lubricant</b>	500,000.00	250,000.00	907,680.00	907,680.00
<b>220209</b>	<b>Financial Charges</b>	0.00	0.00	0.00	0.00
<b>220210</b>	<b>Miscellaneous Expenses</b>	0.00	100,000.00	726,145.00	726,145.00
<b>2203</b>	<b>LOANS &amp; ADVANCES</b>				
<b>2204</b>	<b>GRANTS &amp; CONTRIBUTIONS</b>				
<b>2205</b>	<b>SUBSIDIES</b>				
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>				

2207	TRANSFER TO OTHER FUNDS				
	<b>OVERHEAD TOTAL</b>	<b>955,000.00</b>	<b>1,340,000.00</b>	<b>6,051,141.00</b>	<b>6,051,141.00</b>
	<b>OTHER RECURRENT COST : TOTAL</b>				

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**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**OTHER RECURRENT COSTS**

**SUMMARY OF OTHER RECURRENT -----TRADITIONAL COUNCIL**

CODE	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
2201	<b>SOCIAL BENEFITS ;</b>				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	<b>SUB- TOTAL</b>				
2202	<b>OVERHEAD COST</b>				
220201	Travel and Transport	0.00	200,000.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	150,000.00	150,000.00
220203	Materials and Supplies	0.00	0.00	400,000.00	400,000.00
220204	Maintenance Services	0.00	260,000.00	350,000.00	350,000.00
220205	Training	0.00	0.00	250,000.00	250,000.00
220206	<b>OTHER SERVICES</b>	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	750,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	400,000.00	400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				

2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	460,000.00	3,300,000.00	3,300,000.00
	OTHER RECURRENT COST : TOTAL				

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## AKOKO NORTH WEST LOCAL GOVERNMENT,OKEAGBE

## ESTIMATES 2026

## OTHER RECURRENT COSTS

## SUMMARY OF OTHER RECURRENT -----COMMUNITY &amp; SOCIAL DEVELOPMENT

CODE	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE. ESTIMATES JAN-DEC 2024	ACTUAL EXPENDITURE. ESTIMATES JAN-SEPT 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	400,000.00	600,000.00	808,480.00	808,480.00
220202	Utilities- General	0.00	0.00	121,272.00	121,272.00
220203	Materials and Supplies	124,000.00	0.00	444,664.00	444,664.00
220204	Maintenance Services	0.00	0.00	282,968.00	282,968.00
220205	Training	0.00	0.00	202,120.00	202,120.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	700,000.00	110,000.00	808,480.00	808,480.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	120,000.00	323,392.00	323,392.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				

2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,224,000.00	830,000.00	2,991,376.00	2,991,376.00
	OTHER RECURRENT COST : TOTAL				

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS--- ADMINISTRATIVE (SECTOR)**

SECTORAL CODE	S/N	SECTOR	DEPARTMENT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
01		ADMINISTRATION	GEN. ADMIN	15,000,000.00	0.00	15,750,000.00	15,750,000.00
		<b>SUB TOTAL</b>		<b>15,000,000.00</b>	<b>0.00</b>	<b>15,750,000.00</b>	<b>15,750,000.00</b>
		ECONOMIC	FINANCE	10,000,000.00	100,000.00	35,000,000.00	35,000,000.00
02			BPRS	2,250,000.00	1,850,000.00	13,950,000.00	15,450,000.00
			WORKS	215,216,440.00	89,630,000.00	2,269,928,173.94	1,426,431,752.43
			AGRIC	4,800,000.00	0.00	91,500,000.00	91,500,000.00
		<b>SUB TOTAL</b>		<b>232,266,440.00</b>	<b>91,580,000.00</b>	<b>2,410,378,173.94</b>	<b>1,568,381,752.43</b>
03		LAW & JUSTICE	LEGAL	0.00	0.00	4,000,000.00	4,000,000.00
		<b>SUB TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
		REGIONAL		N.A	N.A	N.A	N.A
05		SOCIAL SERVICE	PRY EDUC	0.00	0.00	0.00	0.00
			PHC	0.00	0.00	22,574,000.00	22,574,000.00
			ENVIROMENTAL	4,750,000.00	1,000,000.00	22,200,000.00	22,200,000.00
			COMMUNITY DEVPMT.	0.00	5,090,000.00	46,800,000.00	94,800,000.00
		<b>SUB TOTAL</b>		<b>4,750,000.00</b>	<b>6,090,000.00</b>	<b>91,574,000.00</b>	<b>139,574,000.00</b>
<b>TOTAL</b>				<b>252,016,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS--- ADMINISTRATIVE (DEPT / OFFICE)**

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF./C	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
012500100100	1	Admin, and General services	DGSA	15,000,000.00	0.00	15,750,000.00	15,750,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	4,800,000.00	0.00	91,500,000.00	91,500,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	10,000,000.00	100,000.00	35,000,000.00	35,000,000.00
022000300100	4	Budget and Planning	DIRECTOR- BPRS	2,250,000.00	1,850,000.00	13,950,000.00	15,450,000.00
023400100100	5	Works, Land Trans. & Housing	DIRECTOR-WORKS	215,216,440.00	89,630,000.00	2,269,928,173.94	1,426,431,752.43
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	4,000,000.00	4,000,000.00
052100100100	7	PRIMARY EDUCATION	EDUCATION SECR	0.00	0.00	0.00	0.00
053500100100	8	Medical and Health Services	COORDINATOR PHC	0.00	0.00	22,574,000.00	22,574,000.00
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	4,750,000.00	1,000,000.00	22,200,000.00	22,200,000.00
055100300100	10	Comm Dev. & Sports	DIRECTOR- COMM	0.00	5,090,000.00	46,800,000.00	94,800,000.00
				<b>252,016,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**SUMMARY OF PROJECTS BY ECONOMIC SEGMENT**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
	23010000	1	PURCHASE OF FIXED ASSETS	34,300,000.00	89,630,000.00	1,691,064,000.00	336,064,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	138,916,440.00	0.00	604,488,344.10	1,005,991,922.59
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	46,000,000.00	0.00	98,439,829.84	208,439,829.84
	23040000	4	PRESERVATION OF THE ENVIROMENT	4,750,000.00	1,000,000.00	22,200,000.00	22,200,000.00
	23050000	5	OTHER CAPITAL PROJECTS	28,050,000.00	7,040,000.00	97,510,000.00	147,010,000.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT,ETC	0.00	0.00	5,000,000.00	5,000,000.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	3,000,000.00	3,000,000.00
	<b>GRAND TOTAL</b>			<b>252,016,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>70100</b>	<b>1</b>	<b>GENERAL PUBLIC SERVICE</b>	73,550,000.00	96,570,000.00	1,677,323,398.63	354,323,398.63
70300	2	PUBLIC ORDER & SAFETY	-	-	-	-
70400	3	ECONOMIC AFFAIRS	47,600,000.00	100,000.00	378,124,545.13	447,624,545.13
70500	4	ENVIROMENTAL PROTECTION	4,750,000.00	1,000,000.00	22,200,000.00	22,200,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	11,500,000.00	0.00	15,972,758.08	77,500,000.00
70700	6	HEALTH	0.00	0.00	89,574,000.00	99,574,000.00
70800	7	RECREATION,CULTURE & RELIGION	0.00	0.00	1,800,000.00	1,800,000.00
70900	8	EDUCATION	30,000,000.00	0.00	55,535,254.53	55,535,254.53
71000	9	SOCIAL PROTECTION	83,716,440.00	0.00	281,172,217.57	669,148,554.14
<b>TOTAL</b>			<b>251,116,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
01		Economic Empowerment Through Agriculture(General)	4,800,000.00	0.00	91,500,000.00	91,500,000.00
02		Societal Re-orientation(General)	0.00	0.00	0.00	0.00
03		Poverty Alleviation(General)	0.00	0.00	25,500,000.00	73,500,000.00
04		Improvement to Human Health(General)	0.00	0.00	89,574,000.00	99,574,000.00
05		Enhancing Skills and Knowledge(General)	30,000,000.00	0.00	55,535,254.53	55,535,254.53
06		Housing and Urban Development(General)	6,000,000.00	0.00	51,500,000.00	107,500,000.00
07		Gender	0.00	0.00	0.00	0.00
08		Youth	0.00	0.00	1,800,000.00	1,800,000.00
09		Environmental Improvement(General)	4,750,000.00	1,000,000.00	22,200,000.00	22,200,000.00
10		Water Resources and Rural Development(general)	0.00	0.00	30,000,000.00	77,000,000.00
11		Information, Comm. and Technology(General)	0.00	0.00	2,500,000.00	4,000,000.00
12		Growing the Private Sector And Comm. (General)	22,700,000.00	100,000.00	70,500,000.00	138,500,000.00
13		Reform of Govt. and Governace(General)	72,550,000.00	96,570,000.00	1,702,823,398.63	379,823,398.63
14		Power(General)	10,000,000.00	0.00	6,472,758.08	68,000,000.00
16		Water Ways(General)	77,716,440.00	0.00	183,672,217.57	420,648,554.14
17		Roads(General)	23,500,000.00	0.00	188,124,545.13	188,124,545.13
		<b>ALL CAPITAL PROJECTS{ FUNCTIONAL}</b>	<b>252,016,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**SUMMARY OF PROJECTS BY FUND SEGMENT**

<b>FUND CODE</b>	<b>REVENUE ITEMS .</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>01101</b>	<b>FEDERATION ACCT</b>	223,966,440.00	90,630,000.00	2,416,192,173.94	1,572,695,752.43
		223,966,440.00	90,630,000.00	2,416,192,173.94	1,572,695,752.43
<b>02101</b>	<b>CON,REV FUND</b>	0.00	0.00	0.00	0.00
<b>03101</b>	<b>CAP DEV FUND</b>	0.00	0.00	0.00	0.00
<b>04101</b>	<b>CONT. FUND</b>	0.00	0.00	0.00	0.00
<b>05101</b>	<b>DEBT RELIEF GAIN</b>	0.00	0.00	0.00	0.00
<b>06100</b>	<b>SPECIAL TRUST FUND</b>	0.00	0.00	0.00	0.00
<b>07100</b>	<b>OTHER FUND</b>	0.00	5,090,000.00	45,060,000.00	93,060,000.00
<b>07101</b>		0.00	5,090,000.00	45,060,000.00	93,060,000.00
<b>08000</b>	<b>AIDS &amp; GRANTS</b>	2,250,000.00	1,850,000.00	41,450,000.00	42,950,000.00
<b>08101</b>		2,250,000.00	1,850,000.00	41,450,000.00	42,950,000.00
<b>09000</b>	<b>LOANS &amp; DEBT FORGIVENESS</b>	25,800,000.00	100,000.00	11,000,000.00	11,000,000.00
<b>09101</b>		25,800,000.00	100,000.00	11,000,000.00	11,000,000.00
<b>10100</b>	<b>RETAINED IGR</b>	0.00	0.00	8,000,000.00	8,000,000.00
		0.00	0.00	8,000,000.00	8,000,000.00
<b>GRAND TOTAL</b>	<b>GRAND TOTAL</b>	<b>252,016,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>



**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**SUMMARY OF PROJECTS BY GEO- LOCATION (WARDS)**

<b>GEO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>WARD</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
62820200		Cummulative Capital Projects In the LG/Secr.	LG Secr./12 Wards	118,950,000.00	1,250,000.00	2,149,286,520.63	875,786,520.63
62820201	1	Cummulative Capital Projects In the Ward	WARD 1	2,200,000.00	0.00	11,462,913.11	27,925,826.22
62820202	2	Cummulative Capital Projects In the Ward	WARD 2	5,250,000.00	0.00	15,500,000.00	46,000,000.00
62820203	3	Cummulative Capital Projects In the Ward	WARD 3	12,966,440.00	0.00	83,947,243.61	162,191,747.87
62820204	4	Cummulative Capital Projects In the Ward	WARD 4	15,000,000.00	0.00	18,103,046.56	71,130,288.48
62820205	5	Cummulative Capital Projects In the Ward	WARD 5	5,200,000.00	0.00	39,743,693.60	108,500,000.00
62820206	6	Cummulative Capital Projects In the Ward	WARD 6	14,650,000.00	0.00	31,007,051.31	54,007,051.31
62820207	7	Cummulative Capital Projects In the Ward	WARD 7	37,000,000.00	0.00	19,096,156.76	47,096,156.76
62820208	8	Cummulative Capital Projects In the Ward	WARD 8	10,000,000.00	0.00	61,718,317.34	111,218,317.34
62820209	9	Cummulative Capital Projects In the Ward	WARD 9	7,900,000.00	0.00	26,497,380.71	105,753,687.11
62820210	10	Cummulative Capital Projects In the Ward	WARD 10	27,900,000.00	0.00	65,339,850.31	118,096,156.71
<b>GRAND TOTAL</b>		<b>ALL CAPITAL PROJECTS</b>		<b>257,016,440.00</b>	<b>1,250,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**

**PURCHASE OF FIXED ASSETS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>01101</b>		1	Provision of working tools % Service Logistics	<b>0.00</b>	<b>0.00</b>	<b>8,250,000.00</b>	<b>8,250,000.00</b>
<b>01101</b>		3	Purchase / Hiring of Buildings	0.00	0.00	0.00	0.00
<b>01101</b>		4	Purchase, Rentage / Hiring of Landed Property	0.00	0.00	0.00	0.00
<b>01101</b>		5	Purchase & Supply of of Agricultural Products/ Equipment	3,000,000.00	0.00	88,500,000.00	88,500,000.00
<b>01101</b>		6	Construction , Renovation & Maintenance of Farms	1,000,000.00	0.00	500,000.00	500,000.00
<b>01101</b>		23	Purchase & Supply :	30,300,000.00	89,630,000.00	1,579,000,000.00	224,000,000.00
<b>01101</b>		51	Purchase & Supply of Medical Facilities	0.00	0.00	14,814,000.00	14,814,000.00
	<b>TOTAL</b>			<b>34,300,000.00</b>	<b>89,630,000.00</b>	<b>1,691,064,000.00</b>	<b>336,064,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**

**BREAKDOWN OF ACTIVITIES AND PROJECTS**

**CONSTRUCTION/PROVISION OF PROJECTS**

<b>FUND CODE</b>	<b>ECO CODE</b>	<b>S/N</b>	<b>DETAILS OF EXPENDITURES</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
01101		18	Operation & Running of ICT Centre in the LG	0.00	0.00	2,500,000.00	2,500,000.00
01101		25	Construction & Provision of : Health Facilities	0.00	0.00	67,000,000.00	67,000,000.00
01101		26	Construction & Provision of : Education Facilities	30,000,000.00	0.00	55,535,254.53	55,535,254.53
01101		27	Constr. & Prov. of : Manufacturinng & Infra. Facilities	1,500,000.00	0.00	0.00	0.00
01101		28	Construction & Provision of : Economic Facilities	11,200,000.00	0.00	69,500,000.00	77,500,000.00
01101		29	Construction & Provision of : Recreational Facilities	0.00	0.00	0.00	0.00
01101		30	Construction & Provision of : Social Facilities	0.00	0.00	30,000,000.00	69,000,000.00
01101		31	Constr. & Prov. of : Rural Comm. Dev. Facilities	10,000,000.00	0.00	6,472,758.08	68,000,000.00
01101		32	Constr. & Prov. of : Water & Water Ways Facilities	77,716,440.00	0.00	171,480,331.49	408,456,668.06
01101		33	Construction & Provision of : Housing Facilities	0.00	0.00	0.00	0.00
01101		34	Constr. & Prov. . of : Road & Transport Facilities	2,500,000.00	0.00	150,500,000.00	150,500,000.00
01101		35	Constr. & Prov. of : Industr. & Technological Facilities	0.00	0.00	0.00	0.00
01101		36	Prov. & Maint. of : Other Public Amenities & Utility	6,000,000.00	0.00	42,000,000.00	98,000,000.00
01101		60	PROV. For COUNTERPART FUNDING & OTHER AGENCY SUPPORTED PROG	0.00	0.00	9,500,000.00	9,500,000.00
		<b>TOTAL</b>		<b>138,916,440.00</b>	<b>0.00</b>	<b>604,488,344.10</b>	<b>1,005,991,922.59</b>



**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PRESERVATION OF ENVIRONMENT**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
01101		53	ENVIRONMENTAL Cleaning and Refuse Control :	3,250,000.00	150,000.00	14,700,000.00	14,700,000.00
01101		54	PURCHASE & SUPPLY OF ENVIROMENTAL. EQUIP. & FACILITIES	1,000,000.00	0.00	5,000,000.00	5,000,000.00
01101		55	Disease Prevention & Control	500,000.00	850,000.00	2,500,000.00	2,500,000.00
01101		56	ENVIRONMENTAL CONSERVATION & IMPROVEMENT	0.00	0.00	0.00	0.00
		<b>TOTAL</b>		<b>4,750,000.00</b>	<b>1,000,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**OTHER CAPITAL PROJECTS**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
09101		2	Purchase & Supply of	15,000,000.00	0.00	7,500,000.00	7,500,000.00
09101		7	Cropping	800,000.00	0.00	2,500,000.00	2,500,000.00
09101		8	Agricultural Extensional Services	0.00	0.00	0.00	0.00
09101		9	Trading in Goods & Services	0.00	0.00	0.00	0.00
09101		10	Commercialization of Goods & Services	10,000,000.00	100,000.00	1,000,000.00	1,000,000.00
07101		11	Investment in Shares & Capital Assets	0.00	0.00	0.00	0.00
08101		15	Loss on Disposal Of Assets	0.00	0.00	1,000,000.00	1,000,000.00
08101		16	Prov. For Unforeseen Increase in Govt. Projects` Costs	0.00	0.00	25,000,000.00	25,000,000.00
08101		17	Computer & Software Acquisition	0.00	0.00	0.00	1,500,000.00
08101		20	Project Monitoring and Evaluation & Reports	300,000.00	0.00	1,000,000.00	1,000,000.00
08101		21	Data Coll, Res , Survey & the Publication. of Reports	1,950,000.00	1,850,000.00	10,450,000.00	10,450,000.00
08101		22	Computer & Software Maintenance Of :	0.00	0.00	0.00	0.00
08101		48	Litigation & Prosecution Costs	0.00	0.00	1,000,000.00	1,000,000.00
08101		49	Acquisition & Purchase of Working Tools	0.00	0.00	3,000,000.00	3,000,000.00
08101		50	Purchase & Supply of Educational Facilities	0.00	0.00	0.00	0.00
07101		52	Health Supporting Services & Prog. Eg	0.00	0.00	7,760,000.00	7,760,000.00
07101		57	SOCIAL SUPPORT, POVERTY ALLEVIATION & EMPOWERMENT GENERAL	0.00	0.00	25,500,000.00	73,500,000.00
07101		58	PROMOTION of GENDER, TOURISM,CULTURE ,YOUTH & SPORTS	0.00	0.00	1,800,000.00	1,800,000.00
07101		59	ANNIVERSARIES & CELEBRATIONS	0.00	5,090,000.00	10,000,000.00	10,000,000.00
		<b>TOTAL</b>		<b>28,050,000.00</b>	<b>7,040,000.00</b>	<b>97,510,000.00</b>	<b>147,010,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
10101		12	Prov.for Deprec.,Impairment & Amortization. Charges:	0.00	0.00	3,000,000.00	3,000,000.00
10101		14	Provision For Bad Debt	0.00	0.00	2,000,000.00	2,000,000.00
	<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS**  
**BREAKDOWN OF ACTIVITIES AND PROJECTS**  
**PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
10101	2.4E+07	13	Prov.for Accumulated Depr.,Impair & Amort. Charges:	0.00	0.00	3,000,000.00	3,000,000.00
	<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
<b>GRAND TOTAL</b>				<b>252,016,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>













**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>701</b>		<b>GENERAL PUBLIC SERVICE</b>				
70111	1	Provision of working tools % Service Logistics	0.00	0.00	8,250,000.00	8,250,000.00
70111	2	Purchase & Supply of	15,000,000.00	0.00	7,500,000.00	7,500,000.00
70111	3	Purchase / Hiring of Buildings	0.00	0.00	0.00	0.00
70111	4	Purchase, Rentage / Hiring of Landed Property	0.00	0.00	0.00	0.00
70133	6	Construction , Renovation & Maintenance of farms	1,000,000.00	0.00	500,000.00	500,000.00
	12	Prov.for Deprec.,Impairment & Amortization. Charges:	0.00	0.00	3,000,000.00	3,000,000.00
70133	13	Prov.for Accumulated Depr.,Impair & Amort. Charges:	0.00	0.00	3,000,000.00	3,000,000.00
70133	14	Provision For Bad Debt	0.00	0.00	2,000,000.00	2,000,000.00
70132	20	Project Monitoring and Evaluation & Reports	300,000.00	0.00	1,000,000.00	1,000,000.00
70132	21	Data Coll, Res , Survey & the Publication. of Reports	1,950,000.00	1,850,000.00	10,450,000.00	10,450,000.00
70133	23	Purchase & Supply public utility	30,300,000.00	89,630,000.00	1,579,000,000.00	224,000,000.00
70133	24	Renovation & Repair of landed property	25,000,000.00	0.00	48,623,398.63	80,623,398.63
	48	Litigation & Prosecution Costs	0.00	0.00	1,000,000.00	1,000,000.00
	49	Acquisition & Purchase of Working Tools	0.00	0.00	3,000,000.00	3,000,000.00
	59	ANNIVERSARIES & CELEBRATIONS	0.00	5,090,000.00	10,000,000.00	10,000,000.00
<b>TOTAL</b>			<b>73,550,000.00</b>	<b>96,570,000.00</b>	<b>1,677,323,398.63</b>	<b>354,323,398.63</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
703		PUBLIC ORDER & SAFETY				
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
704		<b>ECONOMIC AFFAIRS</b>				
70421	5	Purchase & Supply of Agricultural Products/ Equipment	3,000,000.00	-	88,500,000.00	88,500,000.00
70411	7	Cropping	800,000.00	-	2,500,000.00	2,500,000.00
70411	8	Agricultural Extensional Services	-	-	-	-
70411	9	Trading in Goods & Services	-	-	-	-
70411	10	Commercialization of Goods & Services	10,000,000.00	100,000.00	1,000,000.00	1,000,000.00
	11	Investment in Shares & Capital Assets	-	-	-	-
	15	Loss on Disposal Of Assets	-	-	1,000,000.00	1,000,000.00
	16	Prov. For Unforeseen Increase in Govt. Projects' Costs	-	-	25,000,000.00	25,000,000.00
	17	Computer & Software Acquisition	-	-	-	1,500,000.00
70421	18	Operation & Running of ICT Centre in the LG	-	-	2,500,000.00	2,500,000.00
70411	19	Renov , Rehab., & Maint. Of ICT Centre	-	-	-	-
	22	Computer & Software Maintenance Of :	-	-	-	-
70421	28	Construction & Provision of : Economic Facilities	10,300,000.00		69,500,000.00	77,500,000.00
70421	34	Constr. & Prov. . of : Road & Transport Facilities	2,500,000.00	-	150,500,000.00	150,500,000.00
70421	35	Constr. & Prov. of : Industr. & Technological Facilities	-	-	-	-
70411	40	Rehabilitation & Maintenance of : Economic Facilities	-	-	-	60,000,000.00
70411	46	Rehabilitation & Maint. of : Road & Transport Facilities	21,000,000.00	-	37,624,545.13	37,624,545.13
70411	47	Rehabilitation & Maint. of : Other Industrial Facilities	-	-	-	-
<b>SUB-TOTAL</b>			<b>47,600,000.00</b>	<b>100,000.00</b>	<b>378,124,545.13</b>	<b>447,624,545.13</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>705</b>		<b>ENVIROMENTAL PROTECTION</b>				
<b>705</b>	53	ENVIRONMENTAL Cleaning and Refuse Control :	3,250,000.00	150,000.00	14,700,000.00	14,700,000.00
<b>705</b>	54	PURCHASE & SUPPLY OF ENVIROMENTAL. EQUIP. & FACILITIES	1,000,000.00	-	5,000,000.00	5,000,000.00
	55	Disease Prevention & Control	500,000.00	850,000.00	2,500,000.00	2,500,000.00
	56	ENVIRONMENTAL CONSERVATION & IMPROVEMENT	-	-	-	-
<b>TOTAL</b>			<b>4,750,000.00</b>	<b>1,000,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>706</b>		<b>HOUSING COMMUNITY &amp; RURAL DEVELOPMENT</b>				
	27	Constr. & Prov. of : Manufacturinnng & Infra. Facilities	1,500,000.00	-	-	-
	31	Constr. & Prov. of : Rural Comm. Dev. Facilities	10,000,000.00	0.00	6,472,758.08	68,000,000.00
	33	Construction & Provision of : Housing Facilities	0.00	0.00	0.00	0.00
	39	Rehab. & Maint. of : Manufac. & Infrastr. Facilities	0.00	0.00	0.00	0.00
	43	Rehab. & Maint. of : Rural Comm. Develop. Facilities	0.00	0.00	0.00	0.00
	45	Rehabilitation & Maintenance of : Housing Facilities	0.00	0.00	0.00	0.00
	60	PROV. For COUNTERPART FUNDING & OTHER AGENCY SUPPORTED PROG	0.00	0.00	9,500,000.00	9,500,000.00
<b>TOTAL</b>			<b>11,500,000.00</b>	<b>0.00</b>	<b>15,972,758.08</b>	<b>77,500,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
		<b>HEALTH</b>				
	25	Construction & Provision of : Health Facilities	0.00	0.00	67,000,000.00	67,000,000.00
	37	Rehabilitation & Maintenance of : Health Facilities	0.00	0.00	0.00	10,000,000.00
	51	Purchase & Supply of Medical Facilities	0.00	0.00	14,814,000.00	14,814,000.00
	52	Health Supporting Services & Prog. Eg	0.00	0.00	7,760,000.00	7,760,000.00
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>89,574,000.00</b>	<b>99,574,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

<b>FUNCTIONAL CODE</b>	<b>S/N</b>	<b>DESCRIPTION OF PROJECT</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>708</b>		<b>RECREATION TOURISM YOUTH &amp; SPORTS</b>				
	29	Construction & Provision of : Recreational Facilities	0.00	0.00	0.00	0.00
	41	Rehabilitation & Maint. of : Recreational Facilities	0.00	0.00	0.00	0.00
	58	PROMOTION of GENDER, TOURISM,CULTURE ,YOUTH & SPORTS	0.00	0.00	1,800,000.00	1,800,000.00
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>
709		<b>EDUCATION</b>				
	26	Construction & Provision of : Educatioon Facilities	30,000,000.00	0.00	55,535,254.53	55,535,254.53
	38	Rehabilitation & Maintenance of : Education Facilities	0.00	0.00	0.00	0.00
	50	Purchase & Supply of Educational Facilities	0.00	0.00	0.00	0.00
<b>TOTAL</b>			<b>30,000,000.00</b>	<b>0.00</b>	<b>55,535,254.53</b>	<b>55,535,254.53</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
710		<b>SOCIAL PROTECTION</b>				
	30	Construction & Provision of : Social Facilities	0.00	0.00	30,000,000.00	69,000,000.00
	32	Constr. & Prov. of : Water & Water Ways Facilities	77,716,440.00	0.00	171,480,331.49	408,456,668.06
	36	Prov. & Maint. of : Other Public Amenities & Utility	6,000,000.00	0.00	42,000,000.00	98,000,000.00
	42	Rehabilitation & Maintenance of : Social Facilities	0.00	0.00	0.00	8,000,000.00
	44	Rehab. & Maint. of : Water & Water Ways Facilities	0.00	0.00	12,191,886.08	12,191,886.08
	57	SOCIAL SUPPORT, POVERTY ALLEVIATION & EMPOWERMENT GENERAL	0.00	0.00	25,500,000.00	73,500,000.00
<b>TOTAL</b>			<b>83,716,440.00</b>	<b>0.00</b>	<b>281,172,217.57</b>	<b>669,148,554.14</b>
<b>GRAND TOTAL</b>			<b>251,116,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>







# Road linkage@

#Water Ways & Facilities@

# Health Facilities @

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>01</b>		<b>BRINGINGI GOVT. IMPACTS INTO THE GRASSROOT</b>				
<b>0101</b>		<b>EMPOWERMENT THROUGH AGRICULTURE</b>				
01010000010100	5	Purchase & Supply of of Agricultural Products/ Equipment	3,000,000.00	0.00	88,500,000.00	88,500,000.00
01010000010100	6	Construction , Renovation & Maintenance of Farms	1,000,000.00	0.00	500,000.00	500,000.00
01010000020100	7	Crop Farming	800,000.00	0.00	2,500,000.00	2,500,000.00
'01010000030100	8	Agricultural Extensional Services	0.00	0.00	0.00	0.00
'01010000040100	8					
		<b>SUB TOTAL</b>	<b>4,800,000.00</b>	<b>0.00</b>	<b>91,500,000.00</b>	<b>91,500,000.00</b>
<b>0102</b>		<b>SOCIETAL RE-ORIENTATION (GENERAL)</b>				
01020000010100	58.1	Advocacy ,Enlightenment& General Reorientation	0.00	0.00	0.00	0.00
01020000020200	58.2	Fight Against Corruption	0.00	0.00	0.00	0.00
01020000030300	58.3	Citizen Literacy	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0103</b>		<b>SOCIAL SUPPORT, POVERTY ALLEVIATION &amp; EMPOWERMENT GENERAL</b>				
01030000010100	57.1	Poverty Alleviation Programmes	0.00	0.00	0.00	0.00
01030000020200	57.2	Unemployment Supports	0.00	0.00	1,000,000.00	1,000,000.00
01030000010100	57.4	Old Age Support Scheme	0.00	0.00	24,000,000.00	72,000,000.00
01030000030300	57.3	Provision & Distribution of Palliatives	0.00	0.00	0.00	0.00
	57.5	Sponsorship of Youth programme	0.00	0.00	500,000.00	500,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>25,500,000.00</b>	<b>73,500,000.00</b>
<b>0104</b>		<b>Improvement to Human Health(General)</b>				
01040000010100	51	Purchase & Supply of Medical Facilities	0.00	0.00	14,814,000.00	14,814,000.00
01040000020200	37	Rehabilitation & Maintenance of : Health Facilities	0.00	0.00	0.00	10,000,000.00
01040000010100	65/73	Access to PRIMARY HEALTH CARE				
	25	Construction & Provision of : Health Facilities	0.00	0.00	67,000,000.00	67,000,000.00
	52	Health Supporting Services & Prog. Eg	0.00	0.00	7,760,000.00	7,760,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>89,574,000.00</b>	<b>99,574,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>0105</b>		<b>Enhancing Skills and Knowledge(General)</b>				
<b>01050000010100</b>	50	Purchase & Supply of Educational Facilities	0.00	0.00	0.00	0.00
<b>01050000020200</b>	26	Construction & Provision of : Education Facilities	30,000,000.00	0.00	55,535,254.53	55,535,254.53
	38	Rehabilitation & Maintenance of : Education Facilities				
<b>01050000010100</b>	<b>61/64</b>	Universal Basic Education	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>30,000,000.00</b>	<b>0.00</b>	<b>55,535,254.53</b>	<b>55,535,254.53</b>
<b>0106</b>		<b>Housing and Community Development(General)</b>				
<b>01060000010100</b>	45	Rehabilitation & Maintenance of : Housing Facilities	0.00	0.00	0.00	0.00
<b>01060000020200</b>	33	Construction & Provision of : Housing Facilities	0.00	0.00	0.00	0.00
	36	Prov. & Maint. of : Other Public Amenities & Utility	6,000,000.00	0.00	42,000,000.00	98,000,000.00
<b>01060000030300</b>	<b>43/56</b>	Provision of Rural Development Infrastructures				
	41	Rehabilitation & Maint. of : Recreational Facilities	0.00	0.00	0.00	0.00
<b>01060000040400</b>	<b>90</b>	Promotion of low cost Comm. Amen. Thro.Partnership				
		Rural Development				
	29	Construction & Provision of : Recreational Facilities	0.00	0.00	0.00	0.00
	60	PROV. For COUNTERPART FUNDING & OTHER AGENCY SUPPORTED PROG	0.00	0.00	9,500,000.00	9,500,000.00
		<b>SUB TOTAL</b>	<b>6,000,000.00</b>	<b>0.00</b>	<b>51,500,000.00</b>	<b>107,500,000.00</b>
<b>0107</b>		<b>Gender(General)</b>				
<b>01070000010100</b>	57.5	Promotion of Gender Supportive Programmes	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0108</b>		<b>Youth ,Sports, Culture &amp; Tourism (General)</b>				
<b>01080000010100</b>	57.4	Bursary, Scholarship & Student Support Schemes	0.00	0.00	0.00	0.00
	58.4	Societal Re-Orientatation & Social integration Prog.	0.00	0.00	1,000,000.00	1,000,000.00
	58.5	Sporting Activities	0.00	0.00	800,000.00	800,000.00
<b>01080000030300</b>	59.3	Installation & Corronation of Trad. Rulers in the Local Government	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>
<b>0109</b>		<b>Environmental Health Improvement(General)</b>				

<b>01090000010100</b>	53	ENVIRONMENTAL Cleaning and Refuse Control :	3,250,000.00	150,000.00	14,700,000.00	14,700,000.00
<b>01090000020200</b>	54	PURCHASE & SUPPLY OF ENVIROMENTAL. EQUIP. & FACILITIES	1,000,000.00	0.00	5,000,000.00	5,000,000.00
<b>01090000030300</b>		Training of Food Vendors				
<b>01090000030300</b>	55	Disease Prevention & Control	500,000.00	850,000.00	2,500,000.00	2,500,000.00
<b>01090000040400</b>	56	ENVIRONMENTAL CONSERVATION & IMPROVEMENT	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>4,750,000.00</b>	<b>1,000,000.00</b>	<b>22,200,000.00</b>	<b>22,200,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**

**ESTIMATES 2026**

**CAPITAL PROJECT BY PROGRAMME SEGMENT**

<b>PROGRAMME CODE</b>	<b>S/N</b>	<b>PROGRAMME DESCRIPTION</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2024</b>	<b>ACTUAL EXPENDITURE. ESTIMATES 2025</b>	<b>APPROVED ESTIMATES 2025</b>	<b>ESTIMATE 2026</b>
<b>0110</b>		<b>Water Resources and Rural Development(general)</b>				
01100000010100	30	Construction & Provision of : Social Facilities	0.00	0.00	30,000,000.00	69,000,000.00
01100000010100	74	Access to Safe Drinking Water				
01100000020200	82	Burial of Pauper				
01100000020200	42	Rehabilitation & Maintenance of : Social Facilities	0.00	0.00	0.00	8,000,000.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>77,000,000.00</b>
<b>0111</b>		<b>Information, Comm.and Technology(General)</b>				
01110000010100	17	Computer & Software Acquisition	0.00	0.00	0.00	1,500,000.00
01110000020200	18	Operation & Running of ICT Centre in the LG	0.00	0.00	2,500,000.00	2,500,000.00
	19	Renov , Rehab., & Maint. Of ICT Centre	0.00	0.00	0.00	0.00
	22	Computer & Software Maintenance Of :	0.00	0.00	0.00	0.00
	35	Constr. & Prov. of : Industr. & Technological Facilities	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>4,000,000.00</b>
<b>0112</b>		<b>Growing the Private Sector And Comm.(General)</b>				
01100000010100	9	Trading in Goods & Services	0.00	0.00	0.00	0.00
	10	Commercialization of Goods & Services	10,000,000.00	100,000.00	1,000,000.00	1,000,000.00
	11	Investment in Shares & Capital Assets	0.00	0.00	0.00	0.00
	28	Construction & Provision of : Economic Facilities	11,200,000.00	0.00	69,500,000.00	77,500,000.00
	40	Rehabilitation & Maintenance of : Economic Facilities	0.00	0.00	0.00	60,000,000.00
	39	Rehab. & Maint. of : Manufac. & Infrastr. Facilities	0.00	0.00	0.00	0.00
	47	Rehabilitation & Maint. of : Other Industrial Facilities	0.00	0.00	0.00	0.00
	27	Constr. & Prov. of : Manufacturing & Infra. Facilities	1,500,000.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>22,700,000.00</b>	<b>100,000.00</b>	<b>70,500,000.00</b>	<b>138,500,000.00</b>
<b>0113</b>		<b>Reform of Govt. and Governace(General)</b>				
01130000010100	1	Provision of working tools % Service Logistics	0.00	0.00	8,250,000.00	8,250,000.00
		Motivation of Public Servants				

		Governance				
		Acquisition of Assets for the purpose of Governance				
	2	Purchase & Supply of	15,000,000.00	0.00	7,500,000.00	7,500,000.00
	3	Purchase / Hiring of Buildings	0.00	0.00	0.00	0.00
	4	Purchase, Rentage / Hiring of Landed Property	0.00	0.00	0.00	0.00
	20	Project Monitoring and Evaluation & Reports	300,000.00	0.00	1,000,000.00	1,000,000.00
	21	Data Coll, Res , Survey & the Publication. of Reports	1,950,000.00	1,850,000.00	10,450,000.00	10,450,000.00
	23	Purchase & Supply Public Utility :	30,300,000.00	89,630,000.00	1,579,000,000.00	224,000,000.00
	24	Renovation & Repair of Landed Property	25,000,000.00	0.00	48,623,398.63	80,623,398.63
	12	Prov.for Deprec.,Impairment & Amortization. Charges:	0.00	0.00	3,000,000.00	3,000,000.00
	13	Prov.for Accumulated Depr.,Impair & Amort. Charges:	0.00	0.00	3,000,000.00	3,000,000.00
	14	Provision For Bad Debt	0.00	0.00	2,000,000.00	2,000,000.00
	15	Loss on Disposal Of Assets	0.00	0.00	1,000,000.00	1,000,000.00
	16	Prov. For Unforeseen Increase in Govt. Projects` Costs	0.00	0.00	25,000,000.00	25,000,000.00
	59.1	Marking & Observation of Special Days	0.00	5,090,000.00	10,000,000.00	10,000,000.00
<b>01130000020200</b>	48	Litigation & Prosecution Costs	0.00	0.00	1,000,000.00	1,000,000.00
<b>01130000030300</b>	49	Acquisition & Purchase of Working Tools	0.00	0.00	3,000,000.00	3,000,000.00
		<b>SUB TOTAL</b>	<b>72,550,000.00</b>	<b>96,570,000.00</b>	<b>1,702,823,398.63</b>	<b>379,823,398.63</b>
<b>0114</b>		<b>Power(General)</b>				
	31	Constr. & Prov. of : Rural Comm. Dev. Facilities	10,000,000.00	0.00	6,472,758.08	68,000,000.00
	43	Rehab. & Maint. of : Rural Comm. Develop. Facilities				
		Sustainable Power SUPPLY	0.00	0.00	0.00	0.00
		<b>SUB TOTAL</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>6,472,758.08</b>	<b>68,000,000.00</b>

**AKOKO NORTH WEST LOCAL GOVERNMENT, OKEAGBE**  
**ESTIMATES 2026**  
**CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL EXPENDITURE. ESTIMATES 2024	ACTUAL EXPENDITURE. ESTIMATES 2025	APPROVED ESTIMATES 2025	ESTIMATE 2026
<b>0116</b>		<b>Water Ways(General)</b>				
	32	Constr. & Prov. of : Water & Water Ways Facilities	77,716,440.00	0.00	171,480,331.49	408,456,668.06
<b>01160000010100</b>	44	Rehab. & Maint. of : Water & Water Ways Facilities				
<b>01160000010100</b>		Enhancing FreeWater Ways For Business ACTIVITIES	0.00	0.00	12,191,886.08	12,191,886.08
		<b>SUB TOTAL</b>	<b>77,716,440.00</b>	<b>0.00</b>	<b>183,672,217.57</b>	<b>420,648,554.14</b>
<b>0117</b>		<b>Roads(General)</b>				
<b>01170000010100</b>	34	Constr. & Prov. . of : Road & Transport Facilities	<b>2,500,000.00</b>	-	<b>150,500,000.00</b>	<b>150,500,000.00</b>
	46	Rehabilitation , Maint. of : Road & Transport Facilities				
<b>01170000010100</b>	<b>27, 29/31</b>	Effective Road Transport System	<b>21,000,000.00</b>	-	<b>37,624,545.13</b>	<b>37,624,545.13</b>
		<b>SUB TOTAL</b>	<b>23,500,000.00</b>	<b>0.00</b>	<b>188,124,545.13</b>	<b>188,124,545.13</b>
		<b>GRAND TOTAL</b>	<b>252,016,440.00</b>	<b>97,670,000.00</b>	<b>2,521,702,173.94</b>	<b>1,727,705,752.43</b>







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